

Community and Partnerships

	Original Budget 2021/2022	Projection 2022/2023	Projection 2023/2024	Projection 2024/2025	Projection 2025/2026
	£	£	£	£	£
Care & Repair and Careline	(1,620,420)	(1,666,590)	(1,637,790)	(1,608,200)	(1,574,560)
Community Safety & Nuisance	699,610	779,680	807,520	837,490	865,260
Community Transport	115,890	115,890	115,890	115,890	115,890
Financial Assistance	266,980	284,910	285,810	287,410	287,410
Housing	351,500	418,870	429,170	449,830	470,990
Housing Options	516,150	388,060	408,790	427,160	444,240
Total for Service	329,710	320,820	409,390	509,580	609,230